

## Attachment 2: Proposed Changes to Integrated Planning and Reporting documents

Page	Section	Change – all documents	Reason for change
N/A	Global change	Remove reference to 'Draft' in the document	Transform into the final document for adoption.

### Community Strategic Plan 2040

Page	Section	Change - Community Strategic Plan	Reason for change
N/A	Global change	Addition of other stakeholders in Planning in Partnership (page 18) and each community outcome area.	Recognise other key stakeholders in addressing the desired community outcomes
9	Our community	Remove reference to 2021 Census as results have not been released yet by the Australian Bureau of Statistics	Remove reference to information not yet available
38	Housing, Places and Spaces	Add people with a disability to the list affected by housing affordability	Recognise a key pressure on a vulnerable group
39	Housing, Places and Spaces	Change the scope of influence of the measures below from 'concern' to 'influence': <ul style="list-style-type: none"> <li>• Number of dwellings – progress towards housing targets</li> <li>• Diversity of dwellings</li> </ul>	Council provides the planning system and approvals for dwellings. Therefore Council's ability to effect change is 'influence'
54	Partnership and Participation	Added details on volunteer programs	Acknowledges community contribution to outcomes by over 900 volunteers annually

### Resourcing Strategy 2022-2032

Page	Section	Change - Resourcing Strategy	Reason for change
	<b>Introduction</b>		
8	Community context	Remove reference to 2021 Census as results have not been released yet by the Australian Bureau of Statistics	Remove reference to information not yet available

Page	Section	Change - Resourcing Strategy	Reason for change
	<b>Long Term Financial Plan (LTFP)</b>		
N/A	Global change	Update for financial changes made in LTFP, consistent with Council report including financial forecasts for 2022/23 to 2031/32 for 2.4% rate increase scenario and 0.7% rate peg scenario	Amended financial figures in accordance with the Council report.
	<b>Asset Management Strategy</b>		
AMS 14	Our community	Remove reference to 2021 Census as results have not been released yet by the Australian Bureau of Statistics	Remove reference to information not yet available
AMS 21	Our community	Update reference to Council's 2022 survey, as results are now available	Updated reference to information which is now available
AMS 55, 58	Funding	Update 10-year expenditure charts at Figures 15 and 16, consistent with financial changes made in LTFP	Amended financial figures in accordance with the LTFP and Council report.
	<b>Asset Management Plan</b>		
AMP	Global change	Improve formatting, references information and readability	Improve readability and references
AMP 7	- Executive Summary	Include 2022 community survey as a consideration for planning service levels	Incorporate recent survey outcomes
AMP 22-29	- Levels of service	Add results, charts and narrative from the 2022 community satisfaction survey	Incorporate recent survey results
AMP 29	- Levels of service	Table 7 add the latest operation for Narrabeen Lagoon Entrance Clearance was completed in 2021/22	Highlights that the next lagoon clearance operation is due in 2025/26
AMP 32-33	- Future demand	Amend 'Social Plan' to the final title of document being 'Social Sustainability Strategy'. Also incorporates relevant elements from Council's draft Resilience Strategy on public exhibition.	Update content that refers to other Council documents
AMP 128-129	- References	Update References to be consistent with footnotes throughout document.	To provide a current list of related documents.

## Delivery Program 2022-2026, Operational Plan and Budget

Page	Section	Change - Delivery Program, Operational Plan and Budget	Reason for change
N/A	Global change	Update financial figures to reflect the Council report e.g: <ul style="list-style-type: none"> <li>• Budget i.e. income, expenditure and surplus</li> <li>• Capital expenditure and allocation to project</li> <li>• Revenue Policy</li> <li>• Financial Statements</li> <li>• Rating structure</li> <li>• Capital projects added to the program</li> </ul>	Amended financial figures in accordance with the Council report.

## Fees and Charges 2022/23

Page	Section	Change – Fees and Charges	Reason for change
38	Glen Street hire	Minor wording changes to two Glen Street Theatre fees	To clarify the intent of the venue hire fees
58	Community development	Deletion of the \$300 Application Fee for road closure for the 'It takes a village' program.	Road closures under this program are free of charge
66,67	Animal Management	Companion animal fees (dog and cat registrations) adjusted	To reflect statutory increase as at 1 July 2022
87	Parking Permit Scheme - Manly	In line with the recommendations in the Council report, the second and third parking permit fees are changed to \$110 each per permit – rather than the higher proposed fees of \$120 and \$180 respectively in the draft Fees and Charges	In response to community concern on the cost of additional permits
146	Waste Management and Cleansing	Minor wording changes to fees for stallholders at Avalon Car Boot Sale, and Bags to Riches Travelling Flea Market	To clarify the intent of the fees