

Budget 2022/23

Over the past year, Council continued to respond to the impacts of storms, floods and COVID-19. While we have effectively managed these events, we have also supported businesses to find their feet.

Our 2022/23 Budget continues to pay down debt, deliver efficiencies and enables us to manage our assets so we are able to turn to the future in a strong financial position.

The \$462 million budget will deliver a \$100 million investment in capital works for roads, footpaths, cycleways, floodway mitigation, community centres, playgrounds and more.

Visit our website to see what's planned for your local area.

Need extra time to pay?

If you're experiencing financial difficulties, please reach out to us. We offer a range of support options including repayment plans to help you.

How are your rates calculated?

Components of your annual rate notice include the following:



General rates

Calculated from property valuations supplied by the NSW Valuer General with a base date of 1 July 2019.

Learn more about your land value at: valuergeneral.nsw.gov.au

+



Waste charges

Household waste, recycling and bulky good collections.

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Stormwater management charge

Program to improve stormwater quality, manage stormwater flows and reuse stormwater.

-



Pensioner rebates

Reduction for eligible pensioners

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Your rate notice



Supporting our resilient community

Your rates at work 2022/23



@beachescouncil
northernbeaches.nsw.gov.au
1300 434 434

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For every \$100 in our \$462 million budget, we're investing...

\$22



Upgrading local infrastructure

- Town centres and villages
- Buildings, amenities, surf clubs and wharves
- Parks, playgrounds, sports facilities, walking trails, aquatic centres and rockpools
- Streets, carparks, footpaths and cycleways
- Stormwater, waste facilities and coastal protection
- Arts, creative and library spaces
- Better accessibility and safety

\$9



Providing parks, recreation & lifeguards

- Sportsfields, courts and open spaces, sports club buildings and grants
- Golf, skate and BMX venues
- Parks, playgrounds and walking trails
- Beach Lifeguards and rockpools
- Street trees and tree permits

\$4



NSW Government levies & street lighting

- Emergency Services Levy
- Waste Levy
- Planning Levy
- Valuation fees
- Street lighting

\$15



Managing waste & cleaning

- Domestic waste management service
- Minimising waste and single-use plastics
- Public places, streets, beaches and graffiti

\$8



Managing roads & transport

- Local roads, traffic, bus stops and parking areas
- Wharves, jetties and tidal pools
- New footpaths, cycleways and bike facilities
- Transport planning and road safety education

\$3



Kimbriki Resource Recovery Centre

- Waste management and recycling
- Education via EcoHouse and Garden
- Buy Back Centre

\$11



Maintaining buildings & aquatic centres

- Surf clubs, aquatic and recreational centres
- Managing amenities, Council and community buildings and cemeteries
- Tourism assets
- Brookvale Oval

\$7



Protecting the environment & climate change

- Bushland, biodiversity and fire risks
- Catchments, stormwater, floodplains, lagoons and coast
- Sustainability programs and education
- Climate change adaptation and mitigation

\$3



Providing events, engagement & economic development

- Events, festivals and citizenship
- Manly Visitor Information Centre
- Community engagement and communications
- Placemaking and place activation
- Economic development and business support

\$10



Delivering community & library services

- Libraries and programs, online and home services
- Community centres, programs and grants
- Arts, creative and theatre/performance spaces
- Childcare centres, vacation care and family day care

\$6



Planning, development & compliance

- Safeguarding public health, safety, parking and environment from risks and overuse
- Planning for land use, housing, strategic centres and places
- Town planning to protect environment and heritage
- Assessing development applications

\$2



Ensuring good governance

- Good governance
- Integrity and complaints
- Support Mayor, Councillors, committees and reference groups
- Business assurance
- Support local government election